

	Type of Fee / Charge	Type	Current Charge Residents	Current Charge Non-Residents	Vat Status	2026/27 Proposed Charge Residents	Increase (CPI Sept 25)	2026/27 Proposed Charge Non-Residents	Increase (CPI Sept 25)	Date of last change to charge	Effective Date
			£	£		£	%	£	%		
Housing Revenue Account											
Development & Assets											
Service Charges											
	CCTV Maintenance (per week)	R	0.94	N/A	NB	0.97	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Door Entry (per property per week)	R	0.29	N/A	NB	0.30	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Sheltered Window Cleaning	R	0.20	N/A	NB	0.21	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Meal plan for occupant (Plan one)	R	36.61	N/A	NB	38.00	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Meal plan for occupant (Plan two)	R	73.21	N/A	NB	76.00	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Laundry Machines in Sheltered Housing Units - Servicing and Maintenance (per week)	R	0.99	N/A	NB	1.02	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Pump service charge for Acorn Road	R	2.21	N/A	NB	2.29	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
Estates & Tenancy Management											
Parking Rents											
	Car Ports (Council Tenants) (per week)	R	10.27	N/A	NB	10.66	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Car Ports (Private) (per week)	R	12.33	N/A	STD	12.79	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Hard Standings / Parking Spaces (Council Tenants) (per week)	R	5.90	N/A	NB	6.12	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Hard Standings / Parking Spaces (Private) (per week)	R	7.09	N/A	STD	7.36	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
Grounds Maintenance and Gardening											
	Grounds Maintenance (minimum) (per week)	R	1.62	N/A	NB	1.68	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Grounds Maintenance (maximum) (per week)	R	5.52	N/A	NB	5.73	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Hedge Cutting - Standard Frequency (per week - optional)	R	0.99	N/A	NB	1.02	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Lawn Mowing - Standard Frequency (per week - optional)	R	4.93	N/A	NB	5.12	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Bed Maintenance - Standard Frequency (per week - optional)	R	0.67	N/A	NB	0.70	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
Shared Ownership Service Charges											
	Mikado close	R	4.69	N/A	NB	4.87	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Packet Boat House	R	23.33	N/A	NB	24.22	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Roundel House	R	11.19	N/A	NB	11.61	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
Heating Charges											
	Communal Electric (per week)	R	4.06	N/A	NB	3.45	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Sheltered Heating - Communal Element (per week)	R	14.69	N/A	NB	12.49	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Sheltered Heating - Property Element (Bedsit) (per week)	R	16.39	N/A	NB	13.93	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Sheltered Heating - Property Element (One Bedroom) (per week)	R	24.72	N/A	NB	21.01	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Sheltered Heating - Property Element (Two or More Bedrooms) (per week)	R	28.27	N/A	NB	24.03	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Sibley Court Heating	R	26.08	N/A	NB	22.17	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	District Heating - Property Element (minimum) (per week)	R	18.10	N/A	NB	15.38	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	District Heating - Property Element (maximum) (per week)	R	43.72	N/A	NB	37.16	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Aged Person Heat-Aged Persons Central Heat	R	19.15	N/A	NB	16.28	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Chapel Lane communal gas & electricity	R	30.33	N/A	NB	25.78	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Chapel Lane Gas	R	2.77	N/A	NB	2.35	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Chaple Lane Electricity	R	1.52	N/A	NB	1.29	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26

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			£	£		£	%	£	%		
	Colley Hse Heat-Colley House Heat Charge Bedsit	R	21.77	N/A	NB	18.51	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Colley Hse Heat-Colley House Heat Charge 2Bed	R	25.37	N/A	NB	21.57	-15.0%	N/A	N/A	01-Apr-25	06-Apr-26
	Other Services										
	Electric Scooter Charging Point - Queen's Lodge, Cliftonville, Kent (per month)	R	N/A	14.30	STD	N/A	3.8%	14.84	3.8%	01-Apr-25	06-Apr-26
	HRA Freeholder consent for undertaking major works	R	299.27	294.27	STD	310.64	3.8%	305.45	3.8%	01-Apr-25	06-Apr-26
	Leaseholder consent for improvements (lower rate)	R	72.19	70.98	STD	74.93	3.8%	73.68	3.8%	01-Apr-25	06-Apr-26
	Leaseholder consent for improvements (higher rate)	R	216.56	212.94	STD	224.79	3.8%	221.03	3.8%	01-Apr-25	06-Apr-26
	Leaseholder Solicitors Enquiries (lower rate)	R	135.11	132.85	STD	140.24	3.8%	137.90	3.8%	01-Apr-25	06-Apr-26
	Leaseholder Solicitors Enquiries (higher rate)	R	359.12	353.12	STD	372.77	3.8%	366.54	3.8%	01-Apr-25	06-Apr-26
	Residents Services (Housing)										
	Caretaking										
	Caretaking - Band A (per week)	R	14.09	N/A	NB	14.62	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band B (per week)	R	9.11	N/A	NB	9.46	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band C (per week)	R	6.33	N/A	NB	6.57	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band D (per week)	R	4.92	N/A	NB	5.11	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band E (per week)	R	3.52	N/A	NB	3.65	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band F (per week)	R	2.12	N/A	NB	2.20	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band G (per week)	R	13.71	N/A	NB	14.23	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band H (per week)	R	10.96	N/A	NB	11.38	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band M (per week) - Balsam/Silverleaf Maple Rd -	R	7.44	N/A	NB	7.73	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band S (per week) - Sheltered Housing	R	7.01	N/A	NB	7.27	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking - Band X (per week) - Queen's Lodge, Cliftonville, Kent	R	N/A	8.85	NB	N/A	3.8%	9.18	3.8%	01-Apr-25	06-Apr-26
	Extra Care Housing						3.8%				
	Triscott House - Management Support Charge (per week)	R	31.95	N/A	NB	33.17	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Triscott House - Cleaning Charge (per week)	R	12.15	N/A	NB	12.61	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Triscott House - Grounds Maintenance (per week)	R	2.79	N/A	NB	2.89	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Harlington Road, Goshawk Garden, Priory Avenue, Chapel Lane										
	Goshawk Service Charge (per room per week)	R	23.29	N/A	NB	24.17	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	HMO Service Charges (Single rooms)	R	12.20	N/A	NB	12.67	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Harlington Road & Priory Avenue Furniture (per room per week)	R	4.95	N/A	NB	5.14	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Harlington Road & Priory Avenue Grounds Maintenance (per room per week)	R	1.62	N/A	NB	1.68	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Harlington Road & Priory Avenue Caretaking (per room per week)	R	2.12	N/A	NB	2.20	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Gas For Sheltered Scheme	R	22.38	N/A	NB	23.23	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Electricity For Sheltered Scheme	R	17.42	N/A	NB	18.08	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Cavenham Court, Millington Road										
	Millington Road Fire Alarm NEW	R	0.51	N/A	NB	0.53	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Millington Road Management Charge NEW	R	6.23	N/A	NB	6.47	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Millington Road Security NEW	R	12.56	N/A	NB	13.04	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Millington Road Lifts NEW	R	0.32	N/A	NB	0.33	3.8%	N/A	N/A	01-Apr-25	06-Apr-26

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			£	£		£	%	£	%		
	Millington Road Water Booster Pump NEW	R	2.21	N/A	NB	2.29	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Balsam Court/Silverleaf Court. Maple/Poplar										
	Balsam/Silverleaf Maple Rd - Heating Standing Charge (per week)	R	1.86	N/A	NB	1.93	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Balsam/Silverleaf Maple Rd - Lifts Charge (per week) - NEW	R	0.32	N/A	NB	0.33	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	District Service Charges										
	Dist Serv Charge-Uxbridge Town Heat Serv Chrg 1Bd	R	4.68	N/A	NB	4.86	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Uxbridge Town Heat Serv Chrg 2Bd	R	4.68	N/A	NB	4.86	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Heat Serv Aust/Silver 1Bd	R	9.30	N/A	NB	9.65	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Heat Serv Aust/Silver3Bd 1Stflr	R	9.30	N/A	NB	9.65	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Heat Serv Aust/Silver2Bd 1Stflr	R	9.30	N/A	NB	9.65	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Heat Serv Aust/Silver 2Bd Upp	R	9.30	N/A	NB	9.65	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Peter Fagan Heat Serv Chrg 1Bd	R	4.68	N/A	NB	4.86	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Dist Serv Charge-Peter Fagan Heat Serv Chrg 2Bd	R	4.68	N/A	NB	4.86	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Marlborough Crescent										
	Enhanced housing management charge (per bed space per week)	R	2.92	N/A	NB	3.03	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Electrical usage (per bed space per week)	R	11.21	N/A	NB	11.63	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Door Entry (per property per week)	R	0.29	N/A	NB	0.30	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking (per bed space per week)	R	2.75	N/A	NB	2.85	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and furnishings (per property per week)	R	1.28	N/A	NB	1.33	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Saviours House										
	Enhanced housing management charge 1-Bed (per property per week)	R	11.68	N/A	NB	12.12	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Enhanced housing management charge 2-Bed (per property per week)	R	14.60	N/A	NB	15.16	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Electrical communal usage (per property per week)	R	4.06	N/A	NB	4.21	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Door Entry (per property per week)	R	0.29	N/A	NB	0.30	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking 1-Bed (per property per week)	R	10.96	N/A	NB	11.38	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Caretaking 2-Bed (per property per week)	R	13.71	N/A	NB	14.23	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and furnishings (per property per week)	R	1.28	N/A	NB	1.33	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Short Life Properties										
	Furniture and Fitting Charge Bedsit (per tenancy)	R	24.00	N/A	NB	24.91	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and Fitting Charge 1-bedroom (per tenancy)	R	29.13	N/A	NB	30.23	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and Fitting Charge 2-bedroom (per tenancy)	R	40.75	N/A	NB	42.30	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and Fitting Charge 3-bedroom (per tenancy)	R	49.57	N/A	NB	51.45	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and Fitting Charge 4-bedroom (per tenancy)	R	59.48	N/A	NB	61.74	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Furniture and Fitting Charge 5-bedroom (per tenancy)	R	71.38	N/A	NB	74.10	3.8%	N/A	N/A	01-Apr-25	06-Apr-26
	Enhanced housing management charge (per week)	R	9.90	N/A	NB	10.27	3.8%	N/A	N/A	01-Apr-25	06-Apr-26